Dallas County
Total 2006-2007 Fiscal Year Revenue = $38,775,826.70

Total 2006-2007 Fiscal Year Expenditure = $37,344,991.43

Other Local Revenue (includes local taxes) = $3,277,582.76
Local School Revenue = $1,261,659.92
Local Capital Projects Revenue = $79,602.79
Total Local Revenue = $4,618,845.47

Source of Revenue Breakdown
This table provides a breakdown of local revenues for fiscal year. The revenue from local school projects/activities and the capital projects fund have been itemized to provide a more complete analysis of local fund sources.

Mills Equivalent
This is the total amount of revenue collected locally for public school purposes, divided by the value of one regular system mill of ad valorem tax. The state average is 33.34 mills equivalent.

<table>
<thead>
<tr>
<th>Source of Revenue</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local School Revenue</td>
<td>$1,261,659.92</td>
</tr>
<tr>
<td>Local Capital Projects Revenue</td>
<td>$79,602.79</td>
</tr>
<tr>
<td>Other Local Revenue (includes local taxes)</td>
<td>$3,277,582.76</td>
</tr>
<tr>
<td>Total Local Revenue</td>
<td>$4,618,845.47</td>
</tr>
</tbody>
</table>

Spending Per Student
The table below shows the spending per student for this school system. The letter grade compares the system's per student spending to the state, southeast, and nation.

<table>
<thead>
<tr>
<th>School Year</th>
<th>Amount</th>
<th>State</th>
<th>South East</th>
<th>National</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006-2007</td>
<td>$7,891.16</td>
<td>D+</td>
<td>D+</td>
<td>D</td>
</tr>
<tr>
<td>2005-2006</td>
<td>$7,176.50</td>
<td>C</td>
<td>D</td>
<td>D-</td>
</tr>
</tbody>
</table>

A = Excellent   B = Good   C = Average   D = Poor   F = Fail