

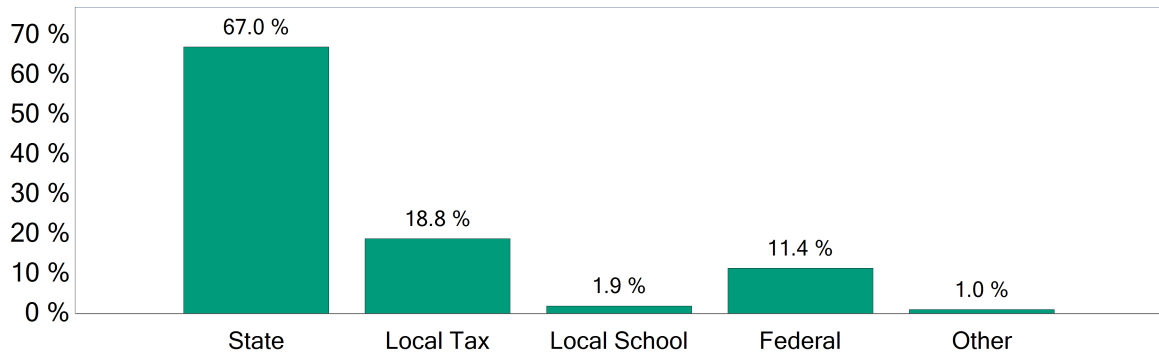


Alabama State Department of Education Financial Profile Report 2008-2009

Ozark City

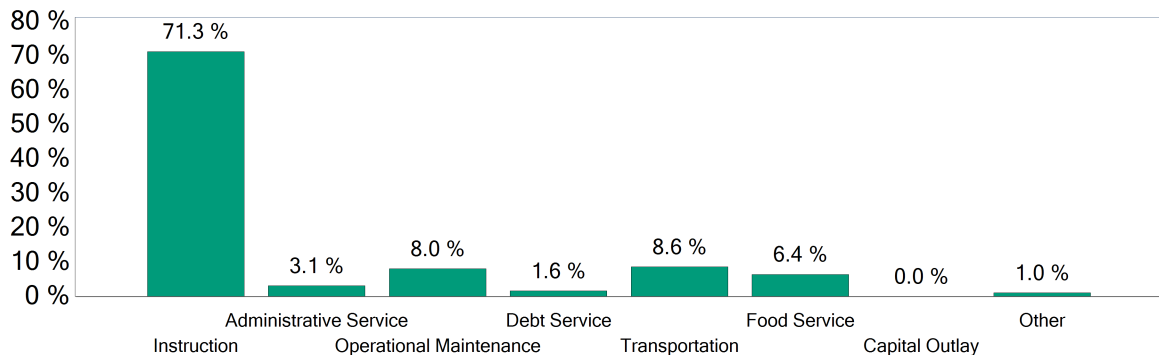
Total 2007-2008 Fiscal Year Revenue = \$25,858,724.69

Sources of School System Revenues



Total 2007-2008 Fiscal Year Expenditure = \$25,380,525.25

School System's Use of Funds



| Source of Revenue | Amount |
|--|-----------------------|
| Local School Revenue | \$482,637.21 |
| Local Capital Projects Revenue | \$491,367.27 |
| Other Local Revenue (Includes local taxes) | \$4,367,205.06 |
| Total Local Revenue | \$5,341,209.54 |

Local Revenue Breakdown

This table provides a breakdown of local revenues for fiscal year. The revenue from local school projects/activities and the capital projects fund have been itemized to provide a more complete analysis of local fund sources.

Mills Equivalent

This is the total amount of revenue collected locally for public school purposes, divided by the value of one regular system mill of ad valorem tax. The state average is 33.65 mills equivalent.

| This System | Grade |
|-------------|-------|
| 40.23 | A- |

Spending Per Student

The table below shows the spending per student for this school system. The letter grade compares the system's per student spending to the state, southeast, and nation.

| School Year | Amount | State | South East | National |
|-------------|------------|-------|------------|----------|
| 2007-2008 | \$9,985.65 | A- | B | C |
| 2006-2007 | \$8,398.93 | C | C | D+ |

A = Excellent B = Good C = Average D = Poor F = Fail